

# VIII. PLAN IMPLEMENTATION



## G. 2008 PROPOSED & UNFUNDED PROJECTS

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Hemisfair Park Rehabilitation Construction	1	Central	\$2,704,000
Market Square Rehabilitation Construction	1	Central	\$2,401,152
Alamo Plaza Rehabilitation Design	1	Central	\$270,400
Market Square El Mercado Building Rehabilitation Construction	1	Central	\$643,552
Spanish Governor's Palace Rehabilitation Design	1	Central	\$151,424
Downtown Parks and Plazas Rehabilitation Construction	1	Central	\$1,027,520
Riverwalk Historic Bend Rehabilitation	1	Central	\$3,244,800
Olmos Basin Park Rehabilitation & Development Construction	1	North	\$1,946,800
Crockett Park Playground Replacement Design	1	North	\$54,080
Olympia Park Rehabilitation Construction	1	North	\$324,480
Windsor Park Rehabilitation Design	1	North	\$54,080
Commander's House Interior Restoration Construction	1	South	\$1,081,600
Ojeda Park Rehabilitation Construction	1	West	\$270,400
<b>TOTAL</b>			<b>\$14,173,888</b>
M.L. King Park Area Development Construction	2	East	\$3,244,800
Lockwood Park Gymnasium Reconstruction Construction	2	East	\$1,297,920
Copernicus Park Community Center Rehabilitation Design	2	East	\$148,720
Dorie Miller Park Expansion Land Acquisition	2	East	\$162,240
Dawson Park Roof Replacement Construction	2	East	\$270,400
Fairchild Park Pool Rehabilitation Construction	2	East	\$432,640
Skyline Park Improvements Design	2	East	\$67,600
<b>TOTAL</b>			<b>\$5,424,620</b>
South Side Lions Park West Skate Complex Design	3	East	\$229,840
South Side Lions Park Pool Rehabilitation Construction	3	East	\$432,640
Brooks Park Youth Sports Development Construction	3	South	\$2,163,200
Harlandale Park Community Center Rehabilitation Design	3	South	\$324,480
Natural Area Land Acquisition	3	South	\$2,500,000
<b>TOTAL</b>			<b>\$5,650,160</b>
Skate Facilities Design	3,4,5	South	\$135,200
<b>TOTAL</b>			<b>\$135,200</b>
Swimming Facilities (3 Pools) Rehabilitation Design	3,5	South	\$246,064
<b>TOTAL</b>			<b>\$246,064</b>
Rainbow Hills Park Gymnasium Design	4	Far West	\$405,600
Arnold Park Rehabilitation Construction	4	South	\$713,856
Medina River Park Development Design	4	South	\$567,840
Palo Alto Terrace Park Rehabilitation Design	4	South	\$67,600
<b>TOTAL</b>			<b>\$1,754,896</b>
Swimming Facility Rehabilitation (Three Pools) Design	4,5	Southwest	\$263,694
Skate Facilities Development Design	4,5	Southwest	\$135,200
<b>TOTAL</b>			<b>\$398,894</b>
Neighborhood Park Development Construction	4,6,7	Far West	\$432,640
Large Urban Park Land Acquisition	4,6,7	Far West	\$1,892,800
<b>TOTAL</b>			<b>\$2,325,440</b>

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Morrill Park Rehabilitation Design	5	South	\$74,414
Kennedy Park Rehabilitation Construction	5	Southwest	\$919,360
South San Community Center Rehabilitation Design	5	Southwest	\$143,312
Kennedy Park Sports Facility Rehabilitation Design	5	Southwest	\$297,440
Palm Heights Park Rehabilitation Construction	5	Southwest	\$508,352
Elmendorf Park Rehabilitation Design	5	West	\$200,096
San Juan Brady Park Community Center Rehabilitation Design	5	West	\$137,904
Cassiano Park Rehabilitation Design	5	West	\$128,496
Cenizo Park (Rosedale Park Area) Rehabilitation Construction	5	West	\$500,000
Navarro Park Rehabilitation Design	5	West	\$122,221
<b>TOTAL</b>			<b>\$3,031,595</b>
Culebra Creek Park Development Design	6	Far West	\$671,824
Cuellar Park Skate Facility Construction	6	West	\$474,480
Slick Creek Park Development Construction	6	West	\$1,703,040
<b>TOTAL</b>			<b>\$3,254,944</b>
Woodlawn Lake Rehabilitation Construction	7	West	\$2,163,200
Seeling Park Lighting Design	7	West	\$40,019
<b>TOTAL</b>			<b>\$2,203,219</b>
Neighborhood Park Development Construction	7,8	Northwest	\$432,640
Neighborhood Park Development Design	7,8	Northwest	\$108,160
<b>TOTAL</b>			<b>\$540,800</b>
Natural Area Development Design	8	Far North	\$189,280
Quarry Park Land Acquisition	8	Far North	\$1,081,600
Friedrich Park Development Design	8	Northwest	\$236,654
Fox Park Community Center Construction	8	Northwest	\$2,704,000
Spring Time Park Development Design	8	Northwest	\$67,600
<b>TOTAL</b>			<b>\$4,279,134</b>
Neighborhood Park Development Construction	8,9	Far North	\$432,640
Community Center Land Acquisition	8,9	Far North	\$1,622,400
<b>TOTAL</b>			<b>\$2,055,040</b>
Panther Springs Park Master Plan	9	Far North	\$27,040
San Antonio Garden Center Structural Repairs Design	9	North	\$67,600
Brackenridge Park Sports Facilities Rehabilitation Design	9	North	\$162,240
<b>TOTAL</b>			<b>\$256,880</b>
Neighborhood Park Development Construction	9,10	Northeast	\$432,640
Natural Area Development Design	9,10	Northeast	\$243,360
Community Center Land Acquisition	9,10	Northeast	\$1,622,400
<b>TOTAL</b>			<b>\$2,298,400</b>
Northridge Park Rehabilitation Design	10	North	\$81,200
Lady Bird Johnson Park/Fisher Softball Complex Rehabilitation Design	10	Northeast	\$167,648
Large Urban Park Development Design	10	Northeast	\$811,200
McClain Park Development Design	10	Northeast	\$187,500
<b>TOTAL</b>			<b>\$1,141,168</b>
<b>GRAND TOTAL</b>			<b>\$49,276,722</b>